PROVISION MAP   **Fei Yen YEAR 1**

PROVISION	TARGET GROUP/ entry criteria	OUTCOMES	delivered by	Monitoring – who when how	Evidence base/ recommended by	frequency (times per day/ week/ term)	duration	Intensity group size	Term cost	Year Cost
Numeracy support– group within class (adult support with strategies and individual mediation to develop numeracy skills	Not yet working within Y1 standard	Improved progress in numeracy – secured EY skills development of numeracy skills and understanding emerging Y1	TA	Numeracy co-ord and CT termly progress analysis	Numeracy co-ordinator	daily	1 hour	4	232	696
Literacy support - group within class (adult support with strategies to develop literacy skills	Not yet working within Y1 standard	Improved progress in literacy – secured EY skills development of literacy skills and understanding emerging Y1	TA	Literacy Co-ordinator and CT termly progress analysis	Literacy co-ordinator	daily	1 hour	4	232	696
Reinforcement of phonics and reading (letters and sounds)	Below expected level for	Readiness to take phonics test in	HLTA	Literacy co-ord and CT Plus	DfE	3 x weekly	20 mins	2	106	319

				use of assessment within scheme						
	phonics test			use of assessment within scheme						
Reinforcement of numeracy skills using numicon materials	Not yet working within Y1 standard	Improved progress in numeracy – secured EY skills emerging Y1	HLTA	Numeracy co-ord and CT use of assessment within scheme	EP	2x weekly	30 mins	2	106	319
Adult available to mediate / support attention in small groups	Not yet working securely within Y1 standard	expected progress	TA	CT and TA Termly	EP recommendations	daily	2 hours	4	464	1392
SALT programme and targets	SALT assessment	See SALT targets- improved ability to express needs and follow simple instructions	SALT TA	SALT termly	SALT recommended	Termly Weekly	3 hours 5x 10mins	1 1	150 155	450 464
social skills group to support play and social communication	PSED f/s levels below expected	Able to initiate and sustain a game with a group of peers.	TA	CT and SENCO Termly	SENCO training course	2x weekly	20 mins	4	31	93

FOR INDIVIDUAL PUPIL COST SEE READY RECKONER