

SEN Support 2014/15

Ready Reckoner

Pupil UPN	
Start date	01/09/14
End date	30/07/15
Number of school days in year	190

excludes 5 INSET days to give a maximum of 190 teaching days

	total cost £
Behaviour support	
Emotional support	329
In-class support (literacy)	908
In-class support (numeracy)	908
In-class support (other)	681
Life skills	
Lunch / play arrangements	681
Medical / personal care	
Motor skills	454
Other	
PDCU / LSU	
Preparation of materials	
Preparation of teaching programmes	
Small class	
Social skills	
Specific literacy	
Specific numeracy	
Speech and language	1,047
Study / learning skills	

5,008

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excludes 5 INSET days to give a maximum of 190 teaching days

Provision	Number of school terms in place	Staff providing the support	External Specialist rate p/h	Average rate p/h	How many sessions are there?		How long are the sessions?		Number of pupils in the session	Cost for the year	Notes
					weekly / daily etc	number of sessions	hours / minutes	number			
In-class support (other)	3	TA		£14.33	daily	1	hours	1	4	£681	
In-class support (numeracy)	3	TA		£14.33	daily	1	hours	1	3	£908	
In-class support (literacy)	3	TA		£14.33	daily	1	hours	1	3	£908	
Lunch / play arrangements	3	TA		£14.33	daily	1	hours	1	4	£681	
Motor skills	3	TA		£14.33	daily	1	minutes	10	1	£454	
Speech and language	3	Therapist		£23.20	termly	1	hours	2	1	£139	
Speech and language	3	TA		£14.33	daily	1	minutes	20	1	£908	
Emotional support	3	Counsellor		£17.33	weekly	1	minutes	30	1	£329	
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£5,008