

SEN Support 2014/15

Ready Reckoner

Pupil UPN	
Start date	01/09/14
End date	30/07/15
Number of school days in year	190

excludes 5 INSET days to give a maximum of 190 teaching days

	total cost £
Behaviour support	
Emotional support	1,226
In-class support (literacy)	
In-class support (numeracy)	
In-class support (other)	3,086
Life skills	
Lunch / play arrangements	545
Medical / personal care	
Motor skills	
Other	272
PDCU / LSU	
Preparation of materials	
Preparation of teaching programmes	
Small class	
Social skills	
Specific literacy	
Specific numeracy	
Speech and language	635
Study / learning skills	

5,764

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Pupil UPN

Start date

End date

Number of school days

excludes 5 INSET days to give a maximum of 190 teaching days

01/09/14

20/07/15

190.0

Provision	Number of school terms in place	Staff providing the support	External Specialist rate p/h	Average rate p/h	How many sessions are there?		How long are the sessions?		Number of pupils in the session	Cost for the year	Notes
					weekly / daily etc	number of sessions	hours / minutes	number			
In-class support (other)	3	TA		£14.33	daily	1	hours	4	5	£2,178	support to take account of social communication needs, extending comprehension skills, additional time to process complex info, specific and positive feedback, support to remain focused, small class learning.
In-class support (other)	3	TA		£14.33	daily	1	hours	1	3	£908	support in small group usign concrete resources to teach abstract concepts.
Speech and language	3	TA		£14.33	weekly	2	hours	1	3	£363	social skills, lego therapy
Speech and language	3	TA		£14.33	weekly	1	minutes	30	1	£272	explicit teaching of abstract language eg metaphor, idioms
Emotional support	3	TA		£14.33	weekly	1	hours	1	1	£545	basic social and frienship skills, social stories, comic strip conversations, emotional literacy programme
Emotional support	3	TA		£14.33	daily	1	minutes	15	1	£681	consistent, supportive adult to provide emotional and practical support when necessary
Lunch / play arrangements	3	TA		£14.33	daily	1	hours	1	5	£545	structured activiites during break and access to a lunch club
Other	3	TA		£14.33	weekly	1	minutes	30	1	£272	aces to quiet, calm space when needed
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